

Project Budget Tracking

Project Location:
 Project Title:
 Prepared By:
 Date:

Project Phase:

		System Cost										
Estimate submission date ▶												
Building Gross Area ▶												
		S1		S2		DD1		DD2		CD		
Uniformat Classification		Budget Based Cost Model	Estimate	Variance From Model	Estimate	Variance From Model	Estimate	Variance From Model	Estimate	Variance From Model	Estimate	Variance From Model
A10	Foundations											
A20	Basement Construction											
B10	Superstructure											
B20	Exterior Closure											
B30	Roofing											
C10	Interior Construction											
C20	Stairs											
C30	Finishes											
D10	Conveying											
D20	Plumbing											
D30	HVAC											
D40	Fire Protection											
D50	Electrical											
E10	Equipment											
E20	Furnishings											
F10	Special Construction											
F20	Selective Building Demolition											
Sub-Total: Building Cost												
Building Cost Per SF												
G10	Site Preparations											
G20	Site Improvements											
G30	Site Civil / Mechanical Utilities											
G40	Site Electrical Utilities											
G90	Other Site Construction											
Sub-Total: Sitework Cost												
Sub-Total: Sitework + Building Cost												
Z10	General Conditions, OH&P											
Sub-Total: Base Construction Cost												
Escalation to Contract Award Date												
Total ECCA												
Total Cost per SF												

Notes: Prepare a separate breakdown for each building.
 Update total project cost on Worksheet for Budget Tracking By Phase