

FAC 1457 Ballistic Missile Control Facility

FY25 SUC: \$35.44 / SF

Source: Inflated from previous FY using ENR labor and material cost indices to measure actual inflation

Original Source: 2023 Study of AFIMSC/IZ data

		Annual Sum of Sustainment Activities								
Asset #	Size (SF)	2016	2017	2018	2019	2020	2021	2022	Annual Average	Per SF
1	2770		\$9,964.23	\$4,933.75	\$4,513.88	\$5,169.37	\$2,916.90	\$7,100.32	\$5,766.41	\$2.08
2	1264		\$5,920.83	\$2,868.71	\$4,503.36	\$2,037.06	\$373.56		\$3,140.71	\$2.48
3	7400						\$22,146.61		\$22,146.61	\$2.99
4	4880							\$14,803.72	\$14,803.72	\$3.03
5	1786			\$10,348.01	\$12,002.04	\$573.66	\$517.90		\$5,860.40	\$3.28
6	1264		\$8,439.06	\$224.12					\$4,331.59	\$3.43
7	34600	\$1,352,795.18	\$121,096.20	\$42,108.01	\$76,690.63	\$29,382.81	\$60,199.95	\$32,162.24	\$244,919.29	\$7.08
8	9655		\$49,400.97	\$103,700.54	\$64,842.53	\$105,458.27	\$69,956.98	\$65,340.75	\$76,450.01	\$7.92
9	9655	\$407.55	\$117,338.68	\$91,957.83	\$95,518.80	\$98,126.81	\$90,211.86	\$47,558.18	\$77,302.81	\$8.01
10	9655	\$283.94	\$222,042.93	\$94,891.49	\$63,500.77	\$73,371.36	\$46,605.62	\$47,367.19	\$78,294.76	\$8.11
11	9655		\$199,588.81	\$65,673.17	\$62,082.87	\$61,340.29	\$52,947.45	\$48,360.24	\$81,665.47	\$8.46
12	9655	\$2,273.37	\$183,618.43	\$149,854.99	\$92,611.45	\$73,691.08	\$44,287.61	\$41,907.94	\$84,034.98	\$8.70
13	9655	\$407.55	\$213,262.80	\$75,305.86	\$82,737.55	\$114,272.79	\$74,761.85	\$43,166.05	\$86,273.49	\$8.94
14	9655	\$1,644.92	\$216,376.38	\$111,433.18	\$95,564.78	\$96,332.61	\$48,238.76	\$49,516.71	\$88,443.91	\$9.16
15	1000							\$10,606.47	\$10,606.47	\$10.61
16	9655	\$993.79	\$259,732.80	\$163,175.89	\$81,986.18	\$97,254.40	\$70,989.88	\$74,705.86	\$106,976.97	\$11.08
17	9655		\$319,300.29	\$79,322.08	\$56,569.34	\$58,184.89	\$80,159.34	\$59,490.04	\$108,837.66	\$11.27
18	9655		\$254,316.68	\$153,636.93	\$74,861.16	\$102,981.72	\$67,733.45	\$55,983.93	\$118,252.31	\$12.25
19	9655		\$461,460.98	\$88,147.59	\$80,393.96	\$103,463.81	\$80,570.59	\$68,975.78	\$147,168.78	\$15.24
20	43760		\$822,525.67						\$822,525.67	\$18.80
21	9655		\$673,619.37	\$161,383.10	\$99,777.22	\$64,388.60	\$62,831.02	\$75,841.56	\$189,640.14	\$19.64
22	9655		\$342,826.33	\$557,181.17	\$93,400.52	\$77,460.94	\$55,889.68	\$37,297.53	\$194,009.36	\$20.09
23	6795	\$51,873.59	\$476,102.92	\$328,747.69	\$26,660.34	\$25,871.73	\$19,555.89	\$55,490.86	\$140,614.72	\$20.69
24	6667	\$49,247.01	\$461,131.73	\$314,498.89	\$47,769.58	\$25,407.84	\$25,899.70	\$79,888.50	\$143,406.18	\$21.51
25	9655		\$896,433.09	\$71,599.50	\$83,659.65	\$72,242.11	\$65,990.36	\$76,642.34	\$211,094.51	\$21.86
26	7164		\$470,573.77	\$203,638.22	\$53,109.10	\$47,862.63	\$81,364.32	\$88,148.13	\$157,449.36	\$21.98
27	7164		\$360,873.82	\$435,502.33	\$51,058.19	\$44,098.56	\$49,469.97	\$37,052.54	\$163,009.24	\$22.75
28	7164		\$245,966.75	\$616,901.06	\$51,596.54	\$52,470.80	\$75,949.99	\$34,659.30	\$179,590.74	\$25.07
29	5983	\$10,069.89	\$586,927.75	\$216,258.08	\$34,177.73	\$25,787.35	\$35,539.97	\$185,545.89	\$156,329.52	\$26.13
30	7164		\$217,600.23	\$667,658.69	\$73,196.78	\$28,268.14	\$85,600.64	\$58,792.44	\$188,519.49	\$26.31
31	7164		\$200,921.71	\$692,737.88	\$61,669.42	\$43,256.28	\$68,186.87	\$71,040.83	\$189,635.50	\$26.47
32	7164		\$590,791.09	\$387,524.67	\$68,079.05	\$45,025.14	\$42,047.38	\$26,918.30	\$193,397.60	\$27.00
33	6795	\$134,034.46	\$651,639.03	\$352,971.77	\$54,251.76	\$49,148.42	\$22,542.86	\$59,657.18	\$189,177.93	\$27.84
34	7164		\$336,693.35	\$760,217.56	\$21,217.28	\$62,623.98	\$64,773.03	\$60,169.47	\$217,615.78	\$30.38
35	6429		\$496,926.14	\$494,266.48	\$40,460.22	\$27,397.74	\$71,632.04	\$49,442.11	\$196,687.46	\$30.59
36	7164		\$345,504.49	\$751,217.02	\$72,907.33	\$42,871.31	\$75,357.91	\$70,570.39	\$226,404.74	\$31.60
37	659		\$2,911.09	\$86,367.66	\$5,790.90	\$28,790.83	\$2,326.29	\$3,459.65	\$21,607.74	\$32.79
38	2500		\$124,277.53	\$273,711.74	\$31,011.82	\$27,875.51	\$28,738.31	\$9,508.50	\$82,520.57	\$33.01
39	6301		\$403,241.49	\$681,648.92	\$41,102.44	\$48,224.15	\$60,588.93	\$45,749.02	\$133,425.83	\$33.87
40	6667	\$145,066.58	\$301,598.90	\$890,290.69	\$29,825.51	\$30,282.54	\$26,986.20	\$193,247.07	\$231,042.50	\$34.65
41	7164		\$719,660.83	\$670,922.52	\$52,043.91	\$59,481.16	\$68,504.04	\$42,159.14	\$268,795.27	\$37.52
42	5983	\$84,702.20	\$1,006,788.59	\$321,535.78	\$55,734.53	\$48,133.67	\$56,981.18	\$48,063.07	\$231,705.57	\$38.73
43	7164		\$835,686.88	\$677,337.28	\$66,119.35	\$52,918.27	\$84,915.07	\$48,222.43	\$294,199.88	\$41.07
44	6667	\$123,280.01	\$776,301.22	\$1,056,090.42	\$51,102.55	\$23,413.88	\$35,593.03	\$77,761.66	\$306,220.40	\$45.93
45	9655		\$640,848.04	\$1,025,133.65	\$79,530.73	\$884,221.47	\$65,613.29	\$51,006.57	\$457,725.63	\$47.41
46	7164		\$704,969.01	\$489,943.94	\$37,369.96	\$30,464.59	\$44,558.03	\$892,709.38	\$366,669.15	\$51.18
47	7164		\$289,153.08	\$610,300.37	\$52,368.31	\$37,958.33	\$53,924.65	\$1,197,925.71	\$373,605.08	\$52.15
48	6795	\$46,696.48	\$1,519,316.09	\$790,501.62	\$49,564.81	\$27,626.61	\$25,209.40	\$48,773.19	\$358,241.17	\$52.72
49	5983	\$50,270.36	\$1,659,724.05	\$280,957.79	\$35,017.58	\$31,091.88	\$31,886.70	\$193,887.41	\$326,119.40	\$54.51
50	7164		\$455,997.58	\$403,497.39	\$55,865.12	\$48,098.88	\$46,622.28	\$1,389,555.80	\$399,439.51	\$55.76
51	5983	\$17,198.63	\$1,912,623.39	\$118,013.77	\$53,142.51	\$29,710.22	\$24,620.11	\$193,035.22	\$335,477.69	\$56.07
52	5983	\$2,694.43	\$609,581.42	\$1,767,963.38	\$26,520.83	\$31,937.29	\$39,703.66	\$47,917.76	\$360,902.68	\$60.32
53	6795	\$63,901.66	\$635,825.46	\$2,739,358.63	\$54,131.06	\$23,429.73	\$29,887.66	\$50,341.35	\$153,839.36	\$75.62
54	6111	\$6,692.82	\$645,246.86	\$2,671,888.21	\$88,425.12	\$36,191.89	\$43,103.04	\$89,521.85	\$511,581.40	\$83.71
55	5983	\$24,076.49	\$2,227,917.57	\$1,239,817.14	\$23,566.41	\$25,875.66	\$24,755.07	\$29,938.90	\$513,706.75	\$85.86
56	5395							\$535,259.87	\$535,259.87	\$99.21
57	5983	\$66,342.35	\$392,205.74	\$2,606,301.63	\$404,586.29	\$293,174.73	\$210,644.36	\$291,422.23	\$609,239.62	\$101.83
58	1264	\$13.17		\$1,043,742.82	\$83.94	\$1,480.89			\$261,330.21	\$206.75
									Average	\$33.51