

**FAC 8333   SANITARY LANDFILL**

FY22 SUC:            \$5,731.17   AC

Source:                Inflated from previous FY using ENR labor and material cost indices to measure actual inflation

Original Source:    Cornerstone Environmental Annual Engineer’s Report for multiple sites

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Montgomery-Otsego-Schoharie Solid Waste Management Authority  
27-May-14

Combined Cost Summary

	Eastern Landfill	Central Landfill	C&D Landfill
Personnel Costs	\$ 26,991.00	80963	1624
Leachate Disposal	\$ 103,746.00	78926	
Leachate System Cleaning	\$ 9,900.00	7623	
Fuel	\$ 6,960.00	4732	287
Equipment Repairs & Maintenance	\$ 4,635.00	2266	
Landfill Repairs & Miantenance	\$ 7,112.00	27495	1373
Engineering	\$ 4,218.00	2867	174
Monitoring	\$ 15,380.00	25149	
Waste Transporter Permits	\$ 678.00	460	28
Uniforms	\$ 516.00	351	21
Utilities	\$ 1,750.00	1189	72
Insurance	\$ 6,202.00	4216	256
Total	188088	236237	3835
Site Acreage (AC)	85	92	5
Size of Waste Footprint (AC)	47	32	1.8
Cost per AC	\$ 4,001.87	\$ 7,382.41	\$ 2,130.56
Average Cost per Acre			\$ 4,504.94