

FAC 2154 Weapon Maintenance Facility, Depot

RUC: \$165.48 SF

Source: USACE PAX Newsletter 3.2.2 dated 20 Mar 09
CatCode 21410 (Tracked)
Deflated to FY-09 using Appendix C of newsletter
In V12, Tri-Service and USACE PAX Newsletter values were updated while all
other values were inflated only.

SUC: \$3.39 SF

Source: Cost Works model in \$FY-08, inflated to \$FY-09 using Green Book Table 5-6
(O&M less DHP)
In V12, values were inflated only.
Model follows:

Chart: A chart showing relative annual sustainment requirements follows:

FAC 2154 Weapon Maintenance Facility, Depot
CostWorks 2008 Quarter 2

Design Life= 50
Average S.F= 2,908

C.S.F.=100 S.F; MSF=1000 S.F
Sq=100 S.F; M.L.F=1000 L.F

This spreadsheet was exported
from R.S. Means CostWorks

Terminal Cutoff is the removal of a single task occurrence if that task occurs within
10% of the end of the design life and if the frequency of the task exceeds 20% of the
design life. This prevents scheduling major work near the end of the design life.

| Description | Frequency | Crew | Qty | Unit | Total In-House | Total Incl. O&P | Release | Occurrences In Design Life | Adjusted Occurrences | Terminal Cutoff |
|--|-----------|--------|--------|--------|----------------|-----------------|------------|-------------------------------|-------------------------|-----------------|
| Point & refinish block wall - 1st floor | 25 | 1 Bric | 22.600 | C.S.F. | 8,395.67 | 10,307.86 | 2008 Qtr 2 | 2 | 1 | \$ 10,307.86 |
| Replace aluminum siding - 2nd floor | 35 | 1 Carp | 18.000 | C.S.F. | 10,151.10 | 12,230.64 | 2008 Qtr 2 | 1 | 1 | \$ 12,230.64 |
| Refinish aluminum siding - 2nd floor | 20 | 1 Pord | 18.000 | C.S.F. | 4,231.26 | 5,190.66 | 2008 Qtr 2 | 2 | 2 | \$ 10,381.32 |
| Replace glass - 2nd floor (1% of glass) | 1 | 1 Carp | 1.200 | S.F. | 60.23 | 73.49 | 2008 Qtr 2 | 50 | 50 | \$ 3,674.40 |
| Repair 3'-9" x 5'-5" steel frame window - 2nd flr. | 20 | 1 Carp | 6.000 | Ea. | 1,810.56 | 2,132.58 | 2008 Qtr 2 | 2 | 2 | \$ 4,265.16 |
| Refinish 3'-9" x 5'-5" steel frame window - 2nd flr. | 5 | 1 Pord | 6.000 | Ea. | 746.58 | 919.98 | 2008 Qtr 2 | 10 | 10 | \$ 9,199.80 |
| Replace 3'-9" x 5'-5" steel frame window - 2nd flr. | 45 | 1 Carp | 6.000 | Ea. | 9,514.56 | 10,966.26 | 2008 Qtr 2 | 1 | 1 | \$ 10,966.26 |
| Finish new 3'-9" x 5'-5" st. fr. window - 2nd flr. | 45 | 1 Pord | 6.000 | Ea. | 693.60 | 854.10 | 2008 Qtr 2 | 1 | 1 | \$ 854.10 |
| Refinish 12' x 24' steel double roll-up door | 5 | 1 Pord | 1.000 | Ea. | 338.53 | 412.02 | 2008 Qtr 2 | 10 | 10 | \$ 4,120.20 |
| Replace 12' x 24' steel double roll-up door | 35 | 2 Carp | 1.000 | Ea. | 6,651.40 | 7,720.64 | 2008 Qtr 2 | 1 | 1 | \$ 7,720.64 |
| Repair steel, painted, door | 14 | 1 Carp | 2.000 | Ea. | 1,164.88 | 1,372.72 | 2008 Qtr 2 | 3 | 3 | \$ 4,118.16 |
| Replace 3'-0" x 7'-0" steel, painted, door | 45 | 1 Carp | 2.000 | Ea. | 1,064.16 | 1,240.08 | 2008 Qtr 2 | 1 | 1 | \$ 1,240.08 |
| Refinish 3'-0" x 7'-0" steel, painted, door | 4 | 1 Pord | 2.000 | Ea. | 65.82 | 80.62 | 2008 Qtr 2 | 12 | 12 | \$ 967.44 |
| Debris removal by hand & visual inspection metal steep roofing | 1 | 2 Rofc | 2.100 | M.S.F. | 37.28 | 44.94 | 2008 Qtr 2 | 50 | 50 | \$ 2,247.00 |
| Minor finish repairs - (2% of roof area) metal steep roofing | 5 | 2 Rofc | 43.900 | S.F. | 118.97 | 141.36 | 2008 Qtr 2 | 10 | 10 | \$ 1,413.58 |
| Flashing replacement - (2 S.F. per sq. repaired) metal steep roofing | 5 | 2 Rofc | 0.800 | S.F. | 11.55 | 13.86 | 2008 Qtr 2 | 10 | 10 | \$ 138.64 |
| Total metal panel replacement metal steep roofing | 30 | 2 Rofc | 21.900 | Sq. | 14,505.03 | 17,246.47 | 2008 Qtr 2 | 1 | 1 | \$ 17,246.47 |
| Repair steel painted interior door | 14 | 1 Carp | 0.700 | Ea. | 117.43 | 138.70 | 2008 Qtr 2 | 3 | 3 | \$ 416.09 |
| Refinish 3'-0" x 7'-0" steel painted interior door | 4 | 1 Pord | 7.000 | Ea. | 345.80 | 425.74 | 2008 Qtr 2 | 12 | 12 | \$ 5,108.88 |
| Replace 3'-0" x 7'-0" steel painted interior door | 60 | 1 Carp | 7.000 | Ea. | 6,562.78 | 7,629.72 | 2008 Qtr 2 | 0 | 0 | \$ - |
| Replace insulating glass (3% of glass) fully glazed wooden doors | 1 | 1 Carp | 0.060 | S.F. | 2.72 | 3.19 | 2008 Qtr 2 | 50 | 50 | \$ 159.66 |
| Refinish 3'-0" x 7'-0" fully glazed wood door | 4 | 1 Pord | 1.000 | Ea. | 69.22 | 85.39 | 2008 Qtr 2 | 12 | 12 | \$ 1,024.68 |
| Repair fully glazed wood door | 10 | 1 Carp | 1.000 | Ea. | 167.75 | 198.14 | 2008 Qtr 2 | 5 | 5 | \$ 990.70 |
| Replace 3'-0" x 7'-0" fully glazed wood door | 40 | 1 Carp | 1.000 | Ea. | 981.02 | 1,147.26 | 2008 Qtr 2 | 1 | 1 | \$ 1,147.26 |
| Repair concrete steps | 15 | 1 Cefi | 1.600 | S.F. | 27.18 | 31.65 | 2008 Qtr 2 | 3 | 3 | \$ 94.94 |
| Replace concrete steps | 100 | 2 Cefi | 16.000 | S.F. | 792.16 | 961.44 | 2008 Qtr 2 | 0 | 0 | \$ - |
| Refinish metal stair railing interior | 7 | 1 Pord | 15.000 | S.F. | 20.55 | 25.50 | 2008 Qtr 2 | 7 | 7 | \$ 178.50 |
| Replace metal stair railing interior | 45 | 2 Sswk | 15.000 | L.F. | 538.05 | 621.60 | 2008 Qtr 2 | 1 | 1 | \$ 621.60 |
| Repair 8" concrete block wall - (2% of walls) painted | 25 | 1 Bric | 0.800 | C.S.F. | 808.97 | 971.22 | 2008 Qtr 2 | 2 | 1 | \$ 971.22 |
| Refinish concrete block wall painted | 8 | 1 Pord | 41.800 | C.S.F. | 4,061.71 | 4,937.83 | 2008 Qtr 2 | 6 | 6 | \$ 29,627.00 |
| Replace 8" concrete block wall painted | 75 | 2 Bric | 41.800 | C.S.F. | 45,052.46 | 54,180.74 | 2008 Qtr 2 | 0 | 0 | \$ - |
| Refinish concrete floor finished | 25 | 2 Cefi | 28.300 | C.S.F. | 9,889.15 | 11,905.53 | 2008 Qtr 2 | 2 | 1 | \$ 11,905.53 |
| Acoustic tile repairs - (2% of ceilings) | 9 | 1 Carp | 0.100 | C.S.F. | 44.67 | 53.17 | 2008 Qtr 2 | 5 | 5 | \$ 265.84 |
| Replace acoustic tile ceiling, fire-rated | 20 | 1 Carp | 6.500 | C.S.F. | 2,620.48 | 3,113.50 | 2008 Qtr 2 | 2 | 2 | \$ 6,227.00 |
| Check / minor repairs drinking fountain | 1 | 1 Plum | 1.000 | Ea. | 37.58 | 47.34 | 2008 Qtr 2 | 50 | 50 | \$ 2,367.00 |
| Repair internal leaks drinking fountain | 4 | 1 Plum | 1.000 | Ea. | 35.14 | 43.43 | 2008 Qtr 2 | 12 | 12 | \$ 521.16 |
| Replace refrigerant drinking fountain | 2 | 1 Plum | 1.000 | Ea. | 15.84 | 18.86 | 2008 Qtr 2 | 25 | 25 | \$ 471.50 |
| Repair drain leak drinking fountain | 4 | 1 Plum | 1.000 | Ea. | 22.63 | 27.03 | 2008 Qtr 2 | 12 | 12 | \$ 324.36 |
| Replace fountain drinking fountain | 10 | 2 Plum | 1.000 | Ea. | 1,005.84 | 1,193.57 | 2008 Qtr 2 | 5 | 5 | \$ 5,967.85 |

FAC 2154 Weapon Maintenance Facility, Depot
CostWorks 2008 Quarter 2

Design Life= 50
Average S.F= 2,908

C.S.F=100 S.F; MSF=1000 S.F
Sq=100 S.F; M.L.F=1000 L.F

This spreadsheet was exported
from R.S. Means CostWorks

Terminal Cutoff is the removal of a single task occurrence if that task occurs within
10% of the end of the design life and if the frequency of the task exceeds 20% of the
design life. This prevents scheduling major work near the end of the design life.

| Description | Frequency | Crew | Qty | Unit | Total In-House | Total Incl. O&P | Release | Occurrences In Design Life | Adjusted Occurrences | Terminal Cutoff |
|--|-----------|--------|---------|--------|----------------|-----------------|------------|-------------------------------|-------------------------|-----------------|
| Correct water pressure drinking fountain | 2 | 1 Plum | 1.000 | Ea. | 32.21 | 40.50 | 2008 Qtr 2 | 25 | 25 | \$ 1,012.50 |
| Inspect and clean spray heads, emergency eye wash | 3 | 1 Plum | 1.000 | Ea. | 37.80 | 47.44 | 2008 Qtr 2 | 16 | 16 | \$ 759.04 |
| Replace eye wash station, emergency eye wash | 25 | 2 Plum | 1.000 | Ea. | 573.92 | 695.88 | 2008 Qtr 2 | 2 | 1 | \$ 695.88 |
| Replace washer in spud connection lavatory, vitreous china | 7 | 1 Plum | 2.000 | Ea. | 48.02 | 56.66 | 2008 Qtr 2 | 7 | 7 | \$ 396.62 |
| Replace washer in faucet lavatory, vitreous china | 2 | 1 Plum | 2.000 | Ea. | 19.70 | 24.58 | 2008 Qtr 2 | 25 | 25 | \$ 614.50 |
| Replace faucets lavatory, vitreous china | 10 | 1 Plum | 2.000 | Ea. | 246.98 | 298.12 | 2008 Qtr 2 | 5 | 5 | \$ 1,490.60 |
| Clean out strainer and P trap lavatory, vitreous china | 2 | 1 Plum | 2.000 | Ea. | 54.08 | 67.14 | 2008 Qtr 2 | 25 | 25 | \$ 1,678.50 |
| Replace lavatory, vitreous china | 35 | 2 Plum | 2.000 | Ea. | 1,060.38 | 1,271.40 | 2008 Qtr 2 | 1 | 1 | \$ 1,271.40 |
| Replace faucet washer sink, iron enamel | 2 | 1 Plum | 1.000 | Ea. | 9.79 | 12.19 | 2008 Qtr 2 | 25 | 25 | \$ 304.75 |
| Clean trap sink, iron enamel | 3 | 1 Plum | 1.000 | Ea. | 6.60 | 8.25 | 2008 Qtr 2 | 16 | 16 | \$ 132.00 |
| Replace faucets sink, iron enamel | 10 | 1 Plum | 1.000 | Ea. | 123.49 | 149.06 | 2008 Qtr 2 | 5 | 5 | \$ 745.30 |
| Unstop sink sink, iron enamel | 2 | 1 Plum | 1.000 | Ea. | 32.21 | 40.50 | 2008 Qtr 2 | 25 | 25 | \$ 1,012.50 |
| Replace sink, P.E.C.I. sink, iron enamel | 35 | 2 Plum | 1.000 | Ea. | 552.72 | 657.69 | 2008 Qtr 2 | 1 | 1 | \$ 657.69 |
| Inspect / clean shower head fiberglass | 3 | 1 Plum | 1.000 | Ea. | 37.80 | 47.44 | 2008 Qtr 2 | 16 | 16 | \$ 759.04 |
| Replace mixing valve barrel shower, fiberglass | 2 | 1 Plum | 1.000 | Ea. | 148.15 | 176.32 | 2008 Qtr 2 | 25 | 25 | \$ 4,408.00 |
| Replace mixing valve shower, fiberglass | 10 | 1 Plum | 1.000 | Ea. | 274.68 | 329.00 | 2008 Qtr 2 | 5 | 5 | \$ 1,645.00 |
| Replace shower and fittings, fiberglass | 20 | 2 Plum | 1.000 | Ea. | 976.65 | 1,151.58 | 2008 Qtr 2 | 2 | 2 | \$ 2,303.16 |
| Replace flush valve diaphragm tankless water closet | 10 | 1 Plum | 2.000 | Ea. | 141.48 | 166.12 | 2008 Qtr 2 | 5 | 5 | \$ 830.60 |
| Rebuild flush valve tankless water closet | 20 | 1 Plum | 2.000 | Ea. | 263.96 | 320.02 | 2008 Qtr 2 | 2 | 2 | \$ 640.04 |
| Unplug clogged line tankless water closet | 5 | 1 Plum | 2.000 | Ea. | 336.52 | 420.36 | 2008 Qtr 2 | 10 | 10 | \$ 4,203.60 |
| Replace tankless water closet | 35 | 2 Plum | 2.000 | Ea. | 1,096.00 | 1,296.72 | 2008 Qtr 2 | 1 | 1 | \$ 1,296.72 |
| Replace tankless flush valve | 25 | 1 Plum | 2.000 | Ea. | 419.00 | 490.74 | 2008 Qtr 2 | 2 | 1 | \$ 490.74 |
| Replace wax ring gasket tankless water closet | 5 | 1 Plum | 2.000 | Ea. | 219.14 | 274.40 | 2008 Qtr 2 | 10 | 10 | \$ 2,744.00 |
| Replace wall-hung urinal | 35 | 2 Plum | 1.000 | Ea. | 841.63 | 1,006.57 | 2008 Qtr 2 | 1 | 1 | \$ 1,006.57 |
| Unplug line urinal | 5 | 1 Plum | 1.000 | Ea. | 112.14 | 139.91 | 2008 Qtr 2 | 10 | 10 | \$ 1,399.10 |
| Rebuild flush valve urinal | 20 | 1 Plum | 1.000 | Ea. | 131.98 | 160.01 | 2008 Qtr 2 | 2 | 2 | \$ 320.02 |
| Replace flush valve diaphragm urinal | 7 | 1 Plum | 1.000 | Ea. | 70.74 | 83.06 | 2008 Qtr 2 | 7 | 7 | \$ 581.42 |
| Replace pipe and fittings, copper 3/4" | 20 | 2 Plum | 32.000 | L.F. | 567.04 | 687.36 | 2008 Qtr 2 | 2 | 2 | \$ 1,374.72 |
| Replace pipe and fittings, copper 2" | 25 | 2 Plum | 16.000 | L.F. | 652.96 | 785.76 | 2008 Qtr 2 | 2 | 1 | \$ 785.76 |
| Repair damaged pipe insulation, fiberglass 3/4" | 5 | Q14 | 2.000 | Ea. | 31.44 | 38.36 | 2008 Qtr 2 | 10 | 10 | \$ 383.60 |
| Repair damaged pipe insulation, fiberglass 2" | 5 | Q14 | 2.000 | Ea. | 36.92 | 45.06 | 2008 Qtr 2 | 10 | 10 | \$ 450.60 |
| Replace pipe insulation, fiberglass 3/4" | 5 | Q14 | 0.010 | M.L.F. | 62.89 | 76.61 | 2008 Qtr 2 | 10 | 10 | \$ 766.13 |
| Replace pipe insulation, fiberglass 2" | 5 | Q14 | 0.010 | M.L.F. | 74.26 | 90.69 | 2008 Qtr 2 | 10 | 10 | \$ 906.91 |
| Drain and flush water heater, electric, 120 gallon | 7 | 1 Plum | 1.000 | Ea. | 226.43 | 283.04 | 2008 Qtr 2 | 7 | 7 | \$ 1,981.28 |
| Check operation water heater, electric, 120 gallon | 3 | 1 Plum | 1.000 | Ea. | 1.98 | 2.48 | 2008 Qtr 2 | 16 | 16 | \$ 39.68 |
| Replace water heater, electric, 120 gallon | 15 | 2 Plum | 1.000 | Ea. | 9,192.45 | 10,543.79 | 2008 Qtr 2 | 3 | 3 | \$ 31,631.37 |
| Unclog floor drain, PVC | 20 | 1 Plum | 1.000 | Ea. | 37.09 | 45.87 | 2008 Qtr 2 | 2 | 2 | \$ 91.74 |
| Repair joint pipe and fittings, PVC | 10 | 1 Plum | 2.000 | Ea. | 231.88 | 288.28 | 2008 Qtr 2 | 5 | 5 | \$ 1,441.40 |
| Replace pipe, 4" pipe and fittings, PVC | 30 | 2 Plum | 200.000 | L.F. | 11,840.00 | 14,638.00 | 2008 Qtr 2 | 1 | 1 | \$ 14,638.00 |

FAC 2154 Weapon Maintenance Facility, Depot
CostWorks 2008 Quarter 2

| | Design Life= 50 Average S.F= 2,908 | C.S.F=100 S.F; MSF=1000 S.F Sq=100 S.F; M.L.F=1000 L.F | This spreadsheet was exported from R.S. Means CostWorks | | Terminal Cutoff is the removal of a single task occurrence if that task occurs within 10% of the end of the design life and if the frequency of the task exceeds 20% of the design life. This prevents scheduling major work near the end of the design life. | | | | | |
|--|---------------------------------------|---|--|------|---|-----------------|------------|-------------------------------|-------------------------|-----------------|
| Description | Frequency | Crew | Qty | Unit | Total In-House | Total Incl. O&P | Release | Occurrences In Design Life | Adjusted Occurrences | Terminal Cutoff |
| General maintenance & repair drain: roof, scupper, area | 1 | 1 Plum | 2.000 | Ea. | 56.70 | 71.34 | 2008 Qtr 2 | 50 | 50 | \$ 3,567.00 |
| Replace drain: roof, scupper, area | 40 | 1 Plum | 2.000 | Ea. | 796.68 | 936.28 | 2008 Qtr 2 | 1 | 1 | \$ 936.28 |
| Replace pipe and fittings, oxygen | 25 | 2 Plum | 100.000 | L.F. | 1,763.00 | 2,139.00 | 2008 Qtr 2 | 2 | 1 | \$ 2,139.00 |
| Repair single zone rt. unit, 5 ton | 10 | 2 Stpi | 1.000 | Ea. | 1,929.71 | 2,314.56 | 2008 Qtr 2 | 5 | 5 | \$ 11,572.80 |
| Replace single zone rt. unit, 5 ton | 15 | Q5 | 0.500 | Ea. | 3,638.44 | 4,294.30 | 2008 Qtr 2 | 3 | 3 | \$ 12,882.90 |
| Inspect sprinkler system | 1 | 1 Plum | 1.000 | Ea. | 26.55 | 32.89 | 2008 Qtr 2 | 50 | 50 | \$ 1,644.50 |
| Replace sprinkler head | 20 | 1 Plum | 10.000 | Ea. | 636.80 | 784.60 | 2008 Qtr 2 | 2 | 2 | \$ 1,569.20 |
| Replace fire alarm bell, 6" | 20 | 1 Elec | 1.000 | Ea. | 142.28 | 171.51 | 2008 Qtr 2 | 2 | 2 | \$ 343.02 |
| Maintenance and inspection lighting panel, indoor | 3 | 1 Elec | 2.000 | Ea. | 57.00 | 71.26 | 2008 Qtr 2 | 16 | 16 | \$ 1,140.16 |
| Maintenance and repair safety switch, 3 pole safety switch, heavy duty | 8 | 1 Elec | 1.000 | Ea. | 28.50 | 35.63 | 2008 Qtr 2 | 6 | 6 | \$ 213.78 |
| Maintenance and inspection safety switch, 3 pole, heavy duty | 1 | 1 Elec | 1.000 | Ea. | 28.50 | 35.63 | 2008 Qtr 2 | 50 | 50 | \$ 1,781.50 |
| Replace safety switch, heavy duty | 25 | 2 Elec | 1.000 | Ea. | 580.48 | 680.71 | 2008 Qtr 2 | 2 | 1 | \$ 680.71 |
| Maintenance and repair motor starter, up to 600 V | 5 | 1 Elec | 1.000 | Ea. | 170.75 | 207.50 | 2008 Qtr 2 | 10 | 10 | \$ 2,075.00 |
| Maintenance and inspection motor starter, up to 600 V | 0.5 | 1 Elec | 1.000 | Ea. | 38.17 | 47.85 | 2008 Qtr 2 | 100 | 100 | \$ 4,785.00 |
| Replace starter motor starter, up to 600 V | 18 | 1 Elec | 1.000 | Ea. | 528.18 | 630.41 | 2008 Qtr 2 | 2 | 2 | \$ 1,260.82 |
| Replace fluor. ballast for fluorescent lighting fixture, 80 W | 10 | 1 Elec | 46.000 | Ea. | 4,580.68 | 5,523.68 | 2008 Qtr 2 | 5 | 5 | \$ 27,618.40 |
| Replace lamps (2 lamps) fluorescent lighting fixture, 80 W | 10 | 1 Elec | 46.000 | Ea. | 1,170.24 | 1,434.28 | 2008 Qtr 2 | 5 | 5 | \$ 7,171.40 |
| Replace fixture fluorescent lighting fixture, 80 W | 20 | 1 Elec | 0.000 | Ea. | 0.00 | 0.00 | 2008 Qtr 2 | 2 | 2 | \$ - |
| Replace M.H. ballast mercury halide fixture, 175 W | 10 | 1 Elec | 7.000 | Ea. | 1,337.00 | 1,567.23 | 2008 Qtr 2 | 5 | 5 | \$ 7,836.15 |
| Replace lamp mercury halide fixture, 175 W | 5 | 1 Elec | 7.000 | Ea. | 517.93 | 612.29 | 2008 Qtr 2 | 10 | 10 | \$ 6,122.90 |
| Replace mercury halide fixture, 175 W | 20 | 1 Elec | 0.000 | Ea. | 0.00 | 0.00 | 2008 Qtr 2 | 2 | 2 | \$ - |
| Maintenance and repair receptacles and plugs | 20 | 1 Elec | 38.000 | Ea. | 1,181.42 | 1,471.74 | 2008 Qtr 2 | 2 | 2 | \$ 2,943.48 |
| Replace receptacle/plug receptacles and plugs | 20 | 1 Elec | 38.000 | Ea. | 2,004.88 | 2,447.96 | 2008 Qtr 2 | 2 | 2 | \$ 4,895.92 |
| Maintenance and repair wiring devices, switches | 10 | 1 Elec | 14.000 | Ea. | 435.26 | 542.22 | 2008 Qtr 2 | 5 | 5 | \$ 2,711.10 |
| Replace switch wiring devices, switches | 15 | 1 Elec | 14.000 | Ea. | 716.94 | 872.90 | 2008 Qtr 2 | 3 | 3 | \$ 2,618.70 |
| Check and repair manual pull station | 10 | 1 Elec | 3.000 | Ea. | 207.63 | 254.61 | 2008 Qtr 2 | 5 | 5 | \$ 1,273.05 |
| Replace manual pull station | 15 | 1 Elec | 3.000 | Ea. | 377.22 | 455.67 | 2008 Qtr 2 | 3 | 3 | \$ 1,367.01 |
| | | | | | \$186,554.35 | \$223,301.84 | | | | |
| | | | | | | | | | MR Subtotal | \$ 368,522.78 |
| | | | | | | | | | MR Per Year | \$ 7,370.46 |
| | | | | | | | | | PM Per Year | \$ 2,809.05 |
| | | | | | | | | | Subtotal | \$ 10,179.51 |
| | | | | | | | | | Total Per Unit | \$ 3.50 |

CostWorks 2009 Quarter 1 - FAC 2154 Weapon Maintenance Facility, Depot

| Qty | Assembly Number | Description | Total In-House | Total Incl. O&P | Zip Code Prefix | Type | Release |
|-------|-----------------|--|-------------------|-------------------|-----------------|------|------------|
| 1.000 | D3095 110 1950 | Air compressor, gas engine powered, annualized | 1,180.53 | 1,474.60 | 200 | FMR | 2008 Qtr 2 |
| 4.000 | D3045 160 1950 | VAV Boxes, annualized | 245.24 | 304.00 | 200 | FMR | 2008 Qtr 2 |
| 1.000 | E1095 122 1950 | Crane, electric bridge, up to 5 ton, annualized | 152.92 | 186.81 | 200 | FMR | 2008 Qtr 2 |
| 1.000 | B2035 400 1950 | Door, overhead, manual, up to 24' high x 25' wide, | 134.74 | 162.55 | 200 | FMR | 2008 Qtr 2 |
| 2.000 | B2035 225 1950 | Door, emergency egress, swinging, annualized | 99.02 | 115.02 | 200 | FMR | 2008 Qtr 2 |
| 8.000 | C1025 110 1950 | Fire doors, swinging, annualized | 199.12 | 238.88 | 200 | FMR | 2008 Qtr 2 |
| 1.000 | D2015 800 1950 | Drink fountain, annualized | 49.50 | 59.36 | 200 | FMR | 2008 Qtr 2 |
| 2.000 | D2015 100 4950 | Lavatories, annualized | 49.36 | 60.16 | 200 | FMR | 2008 Qtr 2 |
| 1.000 | D2015 100 5950 | Showers, annualized | 19.85 | 23.80 | 200 | FMR | 2008 Qtr 2 |
| 2.000 | D2015 100 2950 | Toilet (vacuum breaker type), annualized | 25.86 | 32.30 | 200 | FMR | 2008 Qtr 2 |
| 1.000 | D2015 100 1950 | Urinals, annualized | 12.93 | 16.15 | 200 | FMR | 2008 Qtr 2 |
| 2.000 | D5015 260 1950 | Panelboard, 225 A and above, annualized | 113.92 | 135.42 | 200 | FMR | 2008 Qtr 2 |
| | | | \$2,282.99 | \$2,809.05 | | | |

FAC 2154 Sustainment by Year - Terminal Cutoff Applied

