

FAC 2121 Missile Maintenance Assembly Building

RUC: \$202.47 SF

Source: USACE PAX Newsletter 3.2.2 dated 20 Mar 09
CatCode 21210
Deflated to FY-09 using Appendix C of newsletter
In V12, Tri-Service and USACE PAX Newsletter values were updated while all other values were inflated only.

SUC: \$2.74 SF

Source: Cost Works model in \$FY-08, inflated to \$FY-09 using Green Book Table 5-6 (O&M less DHP)
In V12, values were inflated only.

Model follows:

Chart: A chart showing relative annual sustainment requirements follows:

FAC 2121 Missile Maintenance/Assembly Building
CostWorks 2008 Quarter 2

Design Life= 31		C.S.F.=100 S.F; MSF=1000 S.F		This spreadsheet was exported		Terminal Cutoff is the removal of a single task occurrence if that task occurs within					
Average S.F= 10,718		Sq=100 S.F; M.L.F=1000 L.F		from R.S. Means CostWorks		10% of the end of the design life and if the frequency of the task exceeds 20% of the design life. This prevents scheduling major work near the end of the design life.					
Description	Frequency	Crew	Qty	Unit	Total In-House	Total Incl. O&P	Release	Occurrences In Design Life	Adjusted Occurrences	Terminal Cutoff	
Repair brick wall - 1st floor	25	1 Bric	1,520.000	S.F.	63,080.00	76,836.00	2008 Qtr 2	1	1	\$	76,836.00
Point & refinish block wall - 1st floor	25	1 Bric	32.500	C.S.F.	13,958.75	17,143.75	2008 Qtr 2	1	1	\$	17,143.75
Replace aluminum siding - 2nd floor	35	1 Carp	25.900	C.S.F.	15,980.30	19,321.40	2008 Qtr 2	0	0	\$	-
Refinish aluminum siding - 2nd floor	20	1 Pord	25.900	C.S.F.	6,993.00	8,585.85	2008 Qtr 2	1	1	\$	8,585.85
Replace glass - 1st floor (1% of glass)	1	1 Carp	1.000	S.F.	9.16	10.80	2008 Qtr 2	31	31	\$	334.80
Repair 2'-0" x 3'-0" aluminum window - 1st floor	20	1 Carp	18.000	Ea.	2,175.30	2,588.40	2008 Qtr 2	1	1	\$	2,588.40
Replace 2'-0" x 3'-0" aluminum window - 1st floor	50	1 Carp	18.000	Ea.	8,127.00	9,540.00	2008 Qtr 2	0	0	\$	-
Repair 3'-9" x 5'-5" steel frame window - 2nd flr.	20	1 Carp	33.000	Ea.	10,142.55	12,005.40	2008 Qtr 2	1	1	\$	12,005.40
Refinish 3'-9" x 5'-5" steel frame window - 2nd flr.	5	1 Pord	33.000	Ea.	4,752.00	5,857.50	2008 Qtr 2	6	6	\$	35,145.00
Replace 3'-9" x 5'-5" steel frame window - 2nd flr.	45	1 Carp	33.000	Ea.	49,764.00	57,535.50	2008 Qtr 2	0	0	\$	-
Finish new 3'-9" x 5'-5" st. fr. window - 2nd flr.	45	1 Pord	33.000	Ea.	4,413.75	5,436.75	2008 Qtr 2	0	0	\$	-
Replace glass - 2nd floor (1% of glass)	1	1 Carp	6.600	S.F.	375.80	459.36	2008 Qtr 2	31	31	\$	14,240.16
Refinish 12' x 24' steel double roll-up door	5	1 Pord	4.000	Ea.	1,518.00	1,852.00	2008 Qtr 2	6	6	\$	11,112.00
Replace 12' x 24' steel double roll-up door	35	2 Carp	4.000	Ea.	26,740.00	31,140.00	2008 Qtr 2	0	0	\$	-
Repair steel, painted, door	14	1 Carp	1.000	Ea.	597.62	707.57	2008 Qtr 2	2	1	\$	707.57
Refinish 3'-0" x 7'-0" steel, painted, door	4	1 Pord	1.000	Ea.	37.50	46.00	2008 Qtr 2	7	7	\$	322.00
Replace 3'-0" x 7'-0" steel, painted, door	45	1 Carp	1.000	Ea.	521.50	610.50	2008 Qtr 2	0	0	\$	-
Debris removal and visual inspection built-up roofing	0.5	2 Rofc	2.600	M.S.F.	90.38	108.91	2008 Qtr 2	62	62	\$	6,752.67
Non-destructive moisture inspection built-up roofing	5	2 Rofc	2.600	M.S.F.	279.66	338.23	2008 Qtr 2	6	6	\$	2,029.40
Minor membrane repairs - (2% of roof area) built-up roofing	1	G5	0.500	Sq.	191.30	226.68	2008 Qtr 2	31	31	\$	7,026.93
Flashing repairs - (2 S.F. per sq. repaired) built-up roofing	1	2 Rofc	1.000	S.F.	3.77	4.50	2008 Qtr 2	31	31	\$	139.50
Minor membrane replacement - (25% of roof area) built-up roofing	15	G5	6.700	Sq.	4,363.98	5,226.94	2008 Qtr 2	2	1	\$	5,226.94
Place new membrane over existing built-up roofing	20	G5	26.800	Sq.	10,017.84	11,887.68	2008 Qtr 2	1	1	\$	11,887.68
Total roof replacement built-up roofing	28	G1	26.800	Sq.	16,587.86	19,721.32	2008 Qtr 2	1	0	\$	-
Debris removal by hand & visual inspection metal steep roofing	1	2 Rofc	6.000	M.S.F.	126.18	152.10	2008 Qtr 2	31	31	\$	4,715.10
Minor finish repairs - (2% of roof area) metal steep roofing	5	2 Rofc	121.400	S.F.	370.27	440.68	2008 Qtr 2	6	6	\$	2,644.09
Flashing replacement - (2 S.F. per sq. repaired) metal steep roofing	1	2 Rofc	2.400	S.F.	40.10	48.19	2008 Qtr 2	31	31	\$	1,493.95
Minor replacement - (2.5% of roof area) metal steep roofing	20	2 Rofc	151.700	S.F.	1,460.87	1,741.52	2008 Qtr 2	1	1	\$	1,741.52
Total metal panel replacement metal steep roofing	30	2 Rofc	60.700	Sq.	42,735.23	51,069.95	2008 Qtr 2	1	0	\$	-
Repair steel painted interior door	14	1 Carp	11.000	Ea.	1,882.32	2,234.54	2008 Qtr 2	2	1	\$	2,234.54
Refinish 3'-0" x 7'-0" steel painted interior door	4	1 Pord	11.000	Ea.	620.40	764.50	2008 Qtr 2	7	7	\$	5,351.50
Replace 3'-0" x 7'-0" steel painted interior door	60	1 Carp	11.000	Ea.	10,087.55	11,775.50	2008 Qtr 2	0	0	\$	-
Replace insulating glass (3% of glass) fully glazed wooden doors	1	1 Carp	0.060	S.F.	2.68	3.16	2008 Qtr 2	31	31	\$	97.84
Repair fully glazed wood door	10	1 Carp	2.000	Ea.	342.24	406.28	2008 Qtr 2	3	2	\$	812.56
Refinish 3'-0" x 7'-0" fully glazed wood door	4	1 Pord	2.000	Ea.	158.80	196.00	2008 Qtr 2	7	7	\$	1,372.00
Replace 3'-0" x 7'-0" fully glazed wood door	40	1 Carp	2.000	Ea.	1,920.10	2,257.00	2008 Qtr 2	0	0	\$	-
Repair solid core wood door interior	11	1 Carp	1.000	Ea.	171.12	203.14	2008 Qtr 2	2	2	\$	406.28
Refinish 3'-0" x 7'-0" solid core wood door interior	4	1 Pord	1.000	Ea.	47.40	58.50	2008 Qtr 2	7	7	\$	409.50
Replace 3'-0" x 7'-0" solid core wood door interior	40	1 Carp	1.000	Ea.	354.00	412.00	2008 Qtr 2	0	0	\$	-
Repair concrete steps	15	1 Cefi	43.000	S.F.	709.50	829.90	2008 Qtr 2	2	1	\$	829.90
Replace concrete steps	100	2 Cefi	43.000	S.F.	2,386.50	2,902.50	2008 Qtr 2	0	0	\$	-
Refinish metal stair railing interior	7	1 Pord	22.000	S.F.	34.54	42.68	2008 Qtr 2	4	3	\$	128.04

FAC 2121 Missile Maintenance/Assembly Building
CostWorks 2008 Quarter 2

Design Life= 31		C.S.F=100 S.F; MSF=1000 S.F		This spreadsheet was exported		Terminal Cutoff is the removal of a single task occurrence if that task occurs within 10% of the end of the design life and if the frequency of the task exceeds 20% of the design life. This prevents scheduling major work near the end of the design life.				
Average S.F= 10,718		Sq=100 S.F; M.L.F=1000 L.F		from R.S. Means CostWorks						
Description	Frequency	Crew	Qty	Unit	Total In-House	Total Incl. O&P	Release	Occurrences In Design Life	Adjusted Occurrences	Terminal Cutoff
Replace metal stair railing interior	45	2 Sswk	22.000	L.F.	815.10	943.80 2008 Qtr 2		0	0 \$	-
Repair 8" concrete block wall - (2% of walls) painted	25	1 Bric	1.500	C.S.F.	1,636.50	1,972.50 2008 Qtr 2		1	1 \$	1,972.50
Refinish concrete block wall painted	4	1 Pord	75.600	C.S.F.	8,089.20	9,865.80 2008 Qtr 2		7	7 \$	69,060.60
Replace 8" concrete block wall painted	75	2 Bric	75.600	C.S.F.	88,300.80	106,596.00 2008 Qtr 2		0	0 \$	-
Repair 5/8" drywall - (2% of walls)	20	1 Carp	7.900	S.F.	13.83	16.67 2008 Qtr 2		1	1 \$	16.67
Replace 5/8" drywall	75	2 Carp	398.000	S.F.	991.02	1,201.96 2008 Qtr 2		0	0 \$	-
Replace carpet	8	2 Tilf	26.400	S.Y.	1,142.59	1,324.75 2008 Qtr 2		3	3 \$	3,974.26
Refinish concrete floor finished	25	2 Cefi	101.600	C.S.F.	39,116.00	47,244.00 2008 Qtr 2		1	1 \$	47,244.00
Replace vinyl floor	18	1 Tilf	11.500	S.Y.	610.65	747.50 2008 Qtr 2		1	1 \$	747.50
Acoustic tile repairs - (2% of ceilings)	9	1 Carp	0.400	C.S.F.	183.80	220.00 2008 Qtr 2		3	3 \$	660.00
Replace acoustic tile ceiling, fire-rated	20	1 Carp	21.600	C.S.F.	9,007.20	10,756.80 2008 Qtr 2		1	1 \$	10,756.80
Check / minor repairs drinking fountain	1	1 Plum	2.000	Ea.	77.00	97.00 2008 Qtr 2		31	31 \$	3,007.00
Repair internal leaks drinking fountain	4	1 Plum	2.000	Ea.	72.00	89.00 2008 Qtr 2		7	7 \$	623.00
Correct water pressure drinking fountain	2	1 Plum	2.000	Ea.	66.00	83.00 2008 Qtr 2		15	15 \$	1,245.00
Replace refrigerant drinking fountain	2	1 Plum	2.000	Ea.	31.80	37.90 2008 Qtr 2		15	15 \$	568.50
Repair drain leak drinking fountain	4	1 Plum	2.000	Ea.	45.64	54.54 2008 Qtr 2		7	7 \$	381.78
Replace fountain drinking fountain	10	2 Plum	2.000	Ea.	2,012.00	2,390.00 2008 Qtr 2		3	2 \$	4,780.00
Inspect and clean spray heads, emergency eye wash	3	1 Plum	1.000	Ea.	38.73	48.61 2008 Qtr 2		10	10 \$	486.10
Replace eye wash station, emergency eye wash	25	2 Plum	1.000	Ea.	581.00	705.00 2008 Qtr 2		1	1 \$	705.00
Replace washer in spud connection lavatory, vitreous china	7	1 Plum	7.000	Ea.	168.07	198.45 2008 Qtr 2		4	3 \$	595.35
Replace washer in faucet lavatory, vitreous china	2	1 Plum	7.000	Ea.	70.56	88.06 2008 Qtr 2		15	15 \$	1,320.90
Replace faucets lavatory, vitreous china	10	1 Plum	7.000	Ea.	874.16	1,055.95 2008 Qtr 2		3	2 \$	2,111.90
Clean out strainer and P trap lavatory, vitreous china	2	1 Plum	7.000	Ea.	193.90	240.80 2008 Qtr 2		15	15 \$	3,612.00
Replace lavatory, vitreous china	35	2 Plum	7.000	Ea.	3,736.46	4,484.20 2008 Qtr 2		0	0 \$	-
Replace faucet washer sink, iron enamel	2	1 Plum	1.000	Ea.	10.02	12.47 2008 Qtr 2		15	15 \$	187.05
Clean trap sink, iron enamel	3	1 Plum	1.000	Ea.	6.76	8.45 2008 Qtr 2		10	10 \$	84.50
Replace faucets sink, iron enamel	10	1 Plum	1.000	Ea.	124.88	150.85 2008 Qtr 2		3	2 \$	301.70
Unstop sink sink, iron enamel	2	1 Plum	1.000	Ea.	33.00	41.50 2008 Qtr 2		15	15 \$	622.50
Replace sink, P.E.C.I. sink, iron enamel	35	2 Plum	1.000	Ea.	555.00	661.00 2008 Qtr 2		0	0 \$	-
Inspect / clean shower head fiberglass	3	1 Plum	2.000	Ea.	77.46	97.22 2008 Qtr 2		10	10 \$	972.20
Replace mixing valve barrel shower, fiberglass	2	1 Plum	2.000	Ea.	297.76	354.70 2008 Qtr 2		15	15 \$	5,320.50
Replace mixing valve shower, fiberglass	10	1 Plum	2.000	Ea.	552.76	662.70 2008 Qtr 2		3	2 \$	1,325.40
Replace shower and fittings, fiberglass	20	2 Plum	2.000	Ea.	1,954.00	2,306.00 2008 Qtr 2		1	1 \$	2,306.00
Replace flush valve diaphragm tankless water closet	10	1 Plum	6.000	Ea.	422.16	496.14 2008 Qtr 2		3	2 \$	992.28
Rebuild flush valve tankless water closet	20	1 Plum	6.000	Ea.	799.74	970.44 2008 Qtr 2		1	1 \$	970.44
Unplug clogged line tankless water closet	5	1 Plum	6.000	Ea.	1,034.40	1,292.10 2008 Qtr 2		6	6 \$	7,752.60
Replace tankless water closet	35	2 Plum	6.000	Ea.	3,279.60	3,884.40 2008 Qtr 2		0	0 \$	-
Replace tankless flush valve	25	1 Plum	6.000	Ea.	1,252.74	1,468.44 2008 Qtr 2		1	1 \$	1,468.44
Replace wax ring gasket tankless water closet	5	1 Plum	6.000	Ea.	673.20	843.00 2008 Qtr 2		6	6 \$	5,058.00
Replace flush valve diaphragm urinal	7	1 Plum	2.000	Ea.	140.72	165.38 2008 Qtr 2		4	3 \$	496.14
Rebuild flush valve urinal	20	1 Plum	2.000	Ea.	266.58	323.48 2008 Qtr 2		1	1 \$	323.48

FAC 2121 Missile Maintenance/Assembly Building
CostWorks 2008 Quarter 2

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Average S.F= 10,718		Sq=100 S.F; M.L.F=1000 L.F		from R.S. Means CostWorks		of the end of the design life and if the frequency of the task exceeds 20% of the design life. This prevents scheduling major work near the end of the design life.				
Description	Frequency	Crew	Qty	Unit	Total In-House	Total Incl. O&P	Release	Occurrences In Design Life	Adjusted Occurrences	Terminal Cutoff
Unplug line urinal	5	1 Plum	2.000	Ea.	229.80	286.70	2008 Qtr 2	6	6 \$	1,720.20
Replace wall-hung urinal	35	2 Plum	2.000	Ea.	1,694.00	2,027.80	2008 Qtr 2	0	0 \$	-
Replace pipe and fittings, copper 3/4"	20	2 Plum	32.000	L.F.	573.76	696.00	2008 Qtr 2	1	1 \$	696.00
Replace pipe and fittings, copper 2"	25	2 Plum	16.000	L.F.	656.80	791.20	2008 Qtr 2	1	1 \$	791.20
Repair damaged pipe insulation, fiberglass 3/4"	5	Q14	4.000	Ea.	64.08	78.20	2008 Qtr 2	6	6 \$	469.20
Repair damaged pipe insulation, fiberglass 2"	5	Q14	2.000	Ea.	37.60	45.90	2008 Qtr 2	6	6 \$	275.40
Replace pipe insulation, fiberglass 3/4"	5	Q14	0.030	M.L.F.	192.00	234.00	2008 Qtr 2	6	6 \$	1,404.00
Replace pipe insulation, fiberglass 2"	5	Q14	0.010	M.L.F.	75.50	92.25	2008 Qtr 2	6	6 \$	553.50
Minor repairs, adjustments water heater, gas / oil, 1150 GPH	2	2 Plum	1.000	Ea.	77.50	96.50	2008 Qtr 2	15	15 \$	1,447.50
Clean & service water heater, gas / oil, 1150 GPH	2	2 Plum	1.000	Ea.	465.00	580.00	2008 Qtr 2	15	15 \$	8,700.00
Replace water heater, gas / oil, 1150 GPH	20	2 Plum	1.000	Ea.	25,850.00	29,900.00	2008 Qtr 2	1	1 \$	29,900.00
Unclog floor drain, PVC	20	1 Plum	1.000	Ea.	38.00	47.00	2008 Qtr 2	1	1 \$	47.00
Repair joint pipe and fittings, PVC	10	1 Plum	2.000	Ea.	237.00	294.70	2008 Qtr 2	3	2 \$	589.40
Replace pipe, 4" pipe and fittings, PVC	30	2 Plum	300.000	L.F.	18,105.00	22,395.00	2008 Qtr 2	1	0 \$	-
General maintenance & repair drain: roof, scupper, area	1	1 Plum	3.000	Ea.	87.15	109.65	2008 Qtr 2	31	31 \$	3,399.15
Replace drain: roof, scupper, area	40	1 Plum	3.000	Ea.	1,191.00	1,401.00	2008 Qtr 2	0	0 \$	-
Insp./chk. pump/mtr. oper., lub., chk. align. rainwater sump pump	1	1 Plum	1.000	Ea.	9.44	11.78	2008 Qtr 2	31	31 \$	365.18
Replace rainwater sump pump / motor assembly	20	2 Plum	1.000	Ea.	430.50	514.50	2008 Qtr 2	1	1 \$	514.50
Replace pipe and fittings, oxygen	25	2 Plum	16.000	L.F.	285.28	346.40	2008 Qtr 2	1	1 \$	346.40
Replace roof mounted exhaust fan, 8500 CFM exhaust fan	20	Q20	4.000	Ea.	10,420.00	12,144.00	2008 Qtr 2	1	1 \$	12,144.00
Repair single zone rooftop unit, 25 ton	10	Q6	1.000	Ea.	25,622.50	29,711.50	2008 Qtr 2	3	2 \$	59,423.00
Replace single zone rooftop unit, 25 ton	15	Q7	1.000	Ea.	33,900.00	39,475.00	2008 Qtr 2	2	1 \$	39,475.00
Minor repairs to fire alarm control panel	5	1 Elec	1.000	Ea.	105.45	128.10	2008 Qtr 2	6	6 \$	768.60
Maintenance and inspection fire alarm control panel	0.5	1 Elec	1.000	Ea.	30.00	37.50	2008 Qtr 2	62	62 \$	2,325.00
Replace fire alarm control panel	15	1 Elec	1.000	Ea.	2,546.68	3,027.10	2008 Qtr 2	2	1 \$	3,027.10
Inspect sprinkler system	1	1 Plum	1.000	Ea.	27.20	33.70	2008 Qtr 2	31	31 \$	1,044.70
Replace sprinkler head	20	1 Plum	40.000	Ea.	2,596.00	3,200.00	2008 Qtr 2	1	1 \$	3,200.00
Replace fire alarm bell, 6"	20	1 Elec	4.000	Ea.	555.68	670.08	2008 Qtr 2	1	1 \$	670.08
Maintenance and inspection lighting panel, indoor	3	1 Elec	3.000	Ea.	84.00	105.00	2008 Qtr 2	10	10 \$	1,050.00
Maintenance and repair safety switch, 3 pole safety switch, heavy duty	8	1 Elec	2.000	Ea.	56.00	70.00	2008 Qtr 2	3	3 \$	210.00
Maintenance and inspection safety switch, 3 pole, heavy duty	1	1 Elec	2.000	Ea.	56.00	70.00	2008 Qtr 2	31	31 \$	2,170.00
Replace safety switch, heavy duty	25	2 Elec	2.000	Ea.	1,130.06	1,325.56	2008 Qtr 2	1	1 \$	1,325.56
Maintenance and repair motor starter, up to 600 V	5	1 Elec	6.000	Ea.	1,002.00	1,218.00	2008 Qtr 2	6	6 \$	7,308.00
Maintenance and inspection motor starter, up to 600 V	0.5	1 Elec	6.000	Ea.	225.00	282.00	2008 Qtr 2	62	62 \$	17,484.00
Replace starter motor starter, up to 600 V	18	1 Elec	6.000	Ea.	3,089.88	3,689.28	2008 Qtr 2	1	1 \$	3,689.28
Replace fluor. ballast for fluorescent lighting fixture, 80 W	10	1 Elec	200.000	Ea.	19,446.00	23,456.00	2008 Qtr 2	3	2 \$	46,912.00
Replace lamps (2 lamps) fluorescent lighting fixture, 80 W	10	1 Elec	200.000	Ea.	4,976.00	6,100.00	2008 Qtr 2	3	2 \$	12,200.00
Replace fixture fluorescent lighting fixture, 80 W	20	1 Elec	200.000	Ea.	34,806.00	42,056.00	2008 Qtr 2	1	1 \$	42,056.00
Replace M.H. ballast mercury halide fixture, 175 W	10	1 Elec	23.000	Ea.	4,271.79	5,008.94	2008 Qtr 2	3	2 \$	10,017.88
Replace lamp mercury halide fixture, 175 W	5	1 Elec	23.000	Ea.	1,656.00	1,958.45	2008 Qtr 2	6	6 \$	11,750.70
Replace mercury halide fixture, 175 W	20	1 Elec	23.000	Ea.	13,593.69	15,922.44	2008 Qtr 2	1	1 \$	15,922.44

FAC 2121 Missile Maintenance/Assembly Building
CostWorks 2008 Quarter 2

Design Life= 31
Average S.F= 10,718

C.S.F=100 S.F; MSF=1000 S.F
Sq=100 S.F; M.L.F=1000 L.F

This spreadsheet was exported
from R.S. Means CostWorks

Terminal Cutoff is the removal of a single task occurrence if that task occurs within 10% of the end of the design life and if the frequency of the task exceeds 20% of the design life. This prevents scheduling major work near the end of the design life.

Description	Frequency	Crew	Qty	Unit	Total In-House	Total Incl. O&P	Release	Occurrences In Design Life	Adjusted Occurrences	Terminal Cutoff
Maintenance and repair receptacles and plugs	20	1 Elec	84.000	Ea.	2,562.00	3,192.00	2008 Qtr 2	1	1 \$	3,192.00
Replace receptacle/plug receptacles and plugs	20	1 Elec	84.000	Ea.	4,340.28	5,300.40	2008 Qtr 2	1	1 \$	5,300.40
Maintenance and repair wiring devices, switches	10	1 Elec	28.000	Ea.	854.00	1,064.00	2008 Qtr 2	3	2 \$	2,128.00
Replace switch wiring devices, switches	15	1 Elec	28.000	Ea.	1,404.76	1,710.80	2008 Qtr 2	2	1 \$	1,710.80
Check and repair manual pull station	10	1 Elec	4.000	Ea.	270.80	332.20	2008 Qtr 2	3	2 \$	664.40
Replace manual pull station	15	1 Elec	4.000	Ea.	491.68	594.08	2008 Qtr 2	2	1 \$	594.08
Repair smoke detector	10	1 Elec	10.000	Ea.	374.50	461.00	2008 Qtr 2	3	2 \$	922.00
Check operation smoke detector	1	1 Elec	10.000	Ea.	112.00	140.50	2008 Qtr 2	31	31 \$	4,355.50
Replace smoke detector	15	1 Elec	10.000	Ea.	1,849.20	2,215.20	2008 Qtr 2	2	1 \$	2,215.20
Repair plaster ceiling - (2% of ceilings)	12	1 Plas	5.100	S.Y.	311.36	377.91	2008 Qtr 2	2	2 \$	755.82
Replace plaster ceiling	75	2 Plas	259.600	S.Y.	17,574.92	21,365.08	2008 Qtr 2	0	0 \$	-
					\$714,166.44	\$853,320.12				
									MR Subtotal	\$ 783,601.11
									MR Per Year	\$ 25,277.46
									PM Per Year	\$ 5,089.40
									Subtotal	\$ 30,366.86
									Total Per Unit	\$ 2.83

CostWorks 2009 Quarter 1 - FAC 2121 Missile Maintenance/Assembly Building

Qty	Assembly Number	Description	Total In-House	Total Incl. O&P	Zip Code Prefix	Type	Release
1.000	D3095 110 1950	Air compressor, gas engine powered, annualized	1,200.00	1,500.00		FMR	2008 Qtr 2
4.000	D3045 160 1950	VAV Boxes, annualized	250.00	310.00		FMR	2008 Qtr 2
1.000	D3065 100 1950	Controls, central system, electro/pneumatic, annua	154.00	187.00		FMR	2008 Qtr 2
2.000	E1095 122 3950	Crane, electric bridge, over 15 tons, annualized	960.00	1,180.00		FMR	2008 Qtr 2
4.000	B2035 400 1950	Door, overhead, manual, up to 24' high x 25' wide,	588.00	712.00		FMR	2008 Qtr 2
1.000	B2035 225 1950	Door, emergency egress, swinging, annualized	48.00	56.00		FMR	2008 Qtr 2
14.000	C1025 110 1950	Fire doors, swinging, annualized	378.00	455.00		FMR	2008 Qtr 2
2.000	D2015 800 1950	Drink fountain, annualized	100.00	120.00		FMR	2008 Qtr 2
2.000	D2015 100 5950	Showers, annualized	40.00	48.00		FMR	2008 Qtr 2
6.000	D2015 100 2950	Toilet (vacuum breaker type), annualized	79.50	99.30		FMR	2008 Qtr 2
2.000	D2015 100 1950	Urinals, annualized	26.50	33.10		FMR	2008 Qtr 2
1.000	D2025 260 1950	Water heater, gas, to 120 gal., annualized	158.00	191.00		FMR	2008 Qtr 2
3.000	D5015 260 1950	Panelboard, 225 A and above, annualized	166.50	198.00		FMR	2008 Qtr 2
			\$4,148.50	\$5,089.40			

FAC 2121 Sustainment by Year - Terminal Cutoff Applied

