Project Title/Installation Name

Master Move Schedule

Status	Phase Type	Move Phasing	Head Count	From	То	Construction Completion	Personal Property Outfitting Period	Move Date	OFB	Resource Comments
		Ph 1 - Construction 2/17/20 - 6/05/20 4th Floor, East Tower								
х	Final	In Patient Psych (IPP)	7	1E Tower	4E	06/05/20	06/08-06/17/20	6/17-6/19/20	06/22/20	FFE-LVS/TP Ribbon Cutting 6/16/20
		MOVE TOTAL:	7	_						
		Ph 2 - Construction 05/04/20 - 12/30/20 OR, CVOR, CVICU, IMCU								
Х	Prep	OR 5, 6, 7 & 8		3NW	3NW	N/A	11/10-11/17/20	N/A	N/A	Med Grp/GC Remove existing equip
	Final	OR 5 Re-Open		3NW	3NW	06/15/20	06/16-06/21/20	07/08-07/12/20	07/12/20	Med Group
	Final	OR 8 Re-Open		3NW	3NW	06/15/20	06/16-06/21/20	07/08-07/12/20	07/12/20	Med Group
	Final	CVOR	0	NEW	3NW	06/29/20	06/30-09/30/20	N/A	10/01/20	Med Grp/ Ribbon Cutting 10/12; Live training included FFE-LVS/TP during FFE-LVS outfitting period
	Final	IMCU	7	3NE	3NE	09/07/20	09/08-09/16/20	09/17-09/21/20	10/07/20	FFE-LVS/TP
	Final	Lead Lined Patient Room		4E Tower	4C Tower	11/05/20	N/A	11/12/20	11/18/20	GC
	Final	CVICU		NEW	3NE	12/30/20	01/04-01/12/21	01/13/21	01/13/21	FFE-LVS/TP Back-fill IMCU
		MOVE TOTAL:	7	_						
		Ph 3 - Construction 7/30/20-05/31/21 Lab, Out-Patient Pharmacy								
х	Temp	Pathology Offices - 1st Move	3	2NW	2NW	N/A	N/A	08/07/20	08/10/20	ТР
x	Temp	Lab Moves		2NW	2NW					
X		Relocate Core Lab Equip				09/28/20	N/A	10/03-10/04/20	10/05/20	TP
x		Relocate Radiology Storage 2B504				N/A	N/A	10/08-10/09/20	10/12/20	Med Group Half of room to be used for Lab Storage
x		Clear all Lab areas for construction				10/09/20	N/A	10/12-10/16/20	10/19/20	TP
X		Relocate Microbiology Lab Equipment				09/28/20	N/A	10/13 & 10/15/20	10/19/20	TP
X		Relocate Lab Personnel	30			09/28/20	N/A	10/23/20	10/26/20	TP
	Final	Lab Moves		2NW	2NW					
		Histopathology	3			05/31/21	06/01-06/15/21	06/18-06/19/21	06/21/21	FFE-LVS/TP
		Microbiology	4			05/31/21	06/01-06/15/21	06/21-06/22/21	06/23/21	FFE-LVS/TP
		Blood Bank	4			05/31/21	06/01-06/15/21	06/26/21	06/28/21	FFE-LVS/TP
		Core Lab	12			05/31/21	06/01-06/15/21	07/10-07/11/21	07/12/21	FFE-LVS/TP
		Drawing Lab	9			05/31/21	06/01-06/15/21	07/11/21	07/12/21	FFE-LVS/TP
		MOVE TOTAL:	65	_						
		TOTAL MOVE COUNT:	79	=						

Instruction:

Identify all departmental moves, interim and final, resulting from construction activities. Organize moves in chronological order by phase. This roll-up schedule is to be coordinated with the Construction Schedule and Outfitting Schedule and provides an overall snapshot of the project phasing structure, PP outfitting, transition periods, open for business etc. It is used to monitor progress and for briefing purposes.