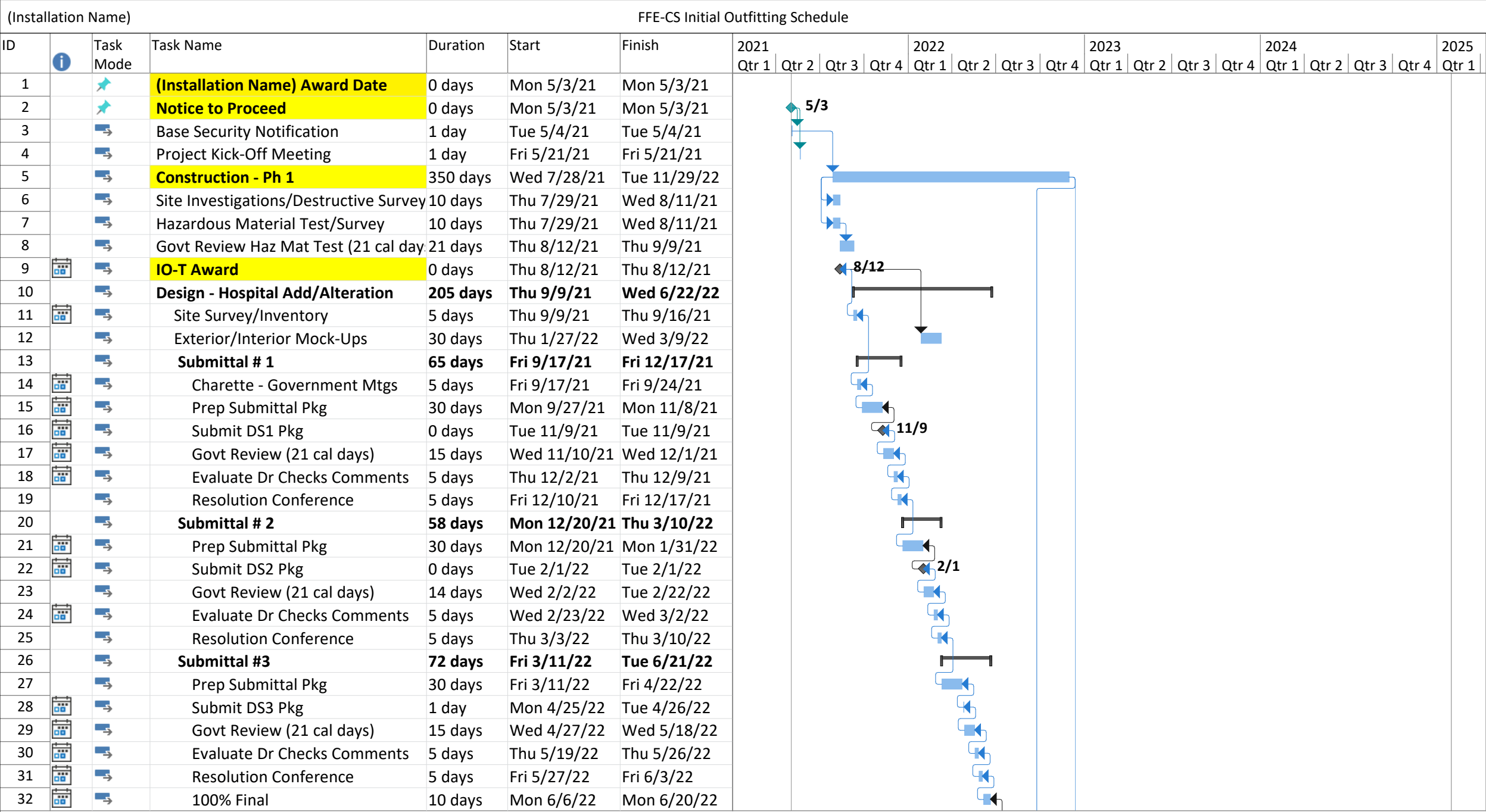
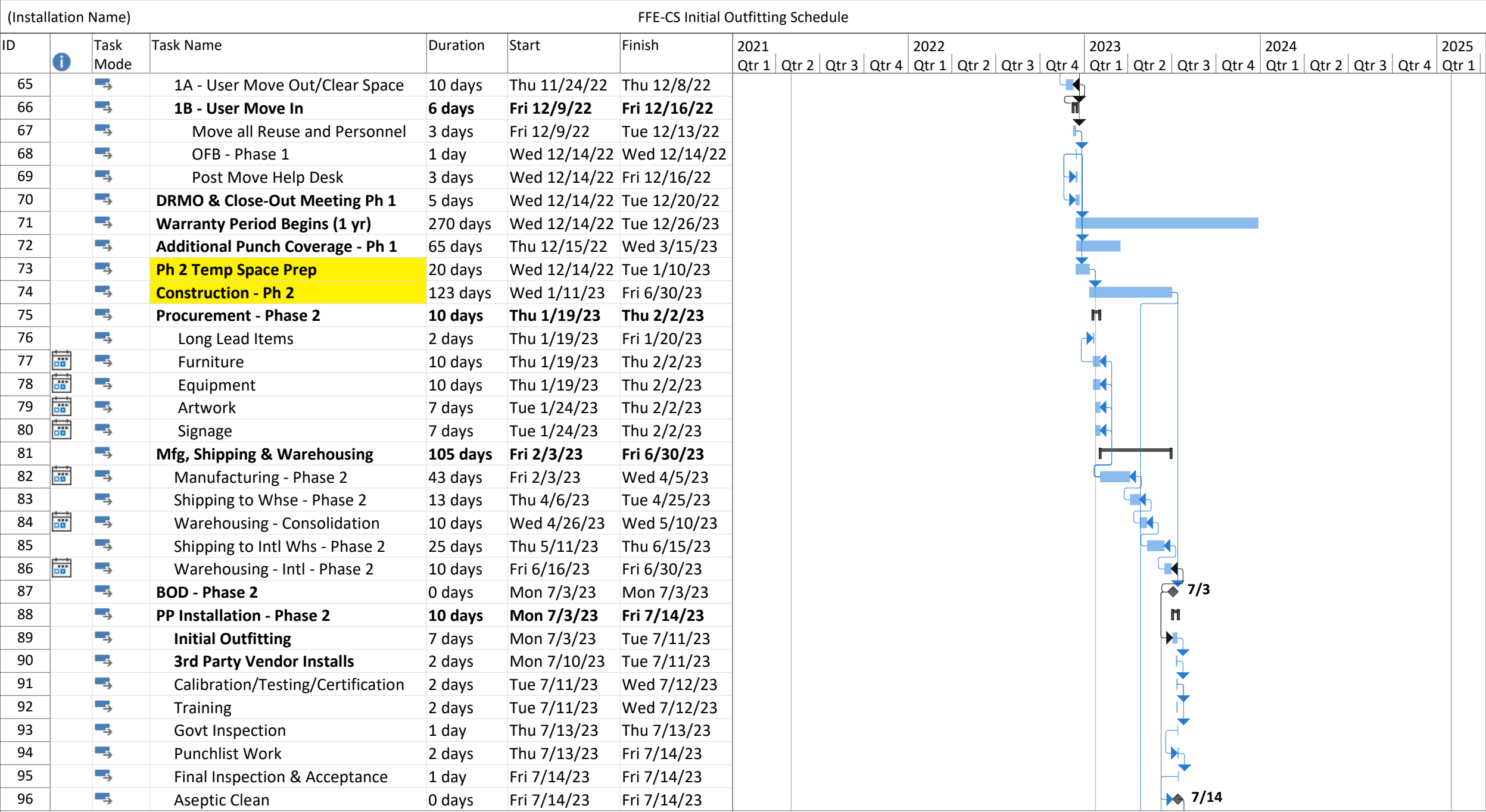
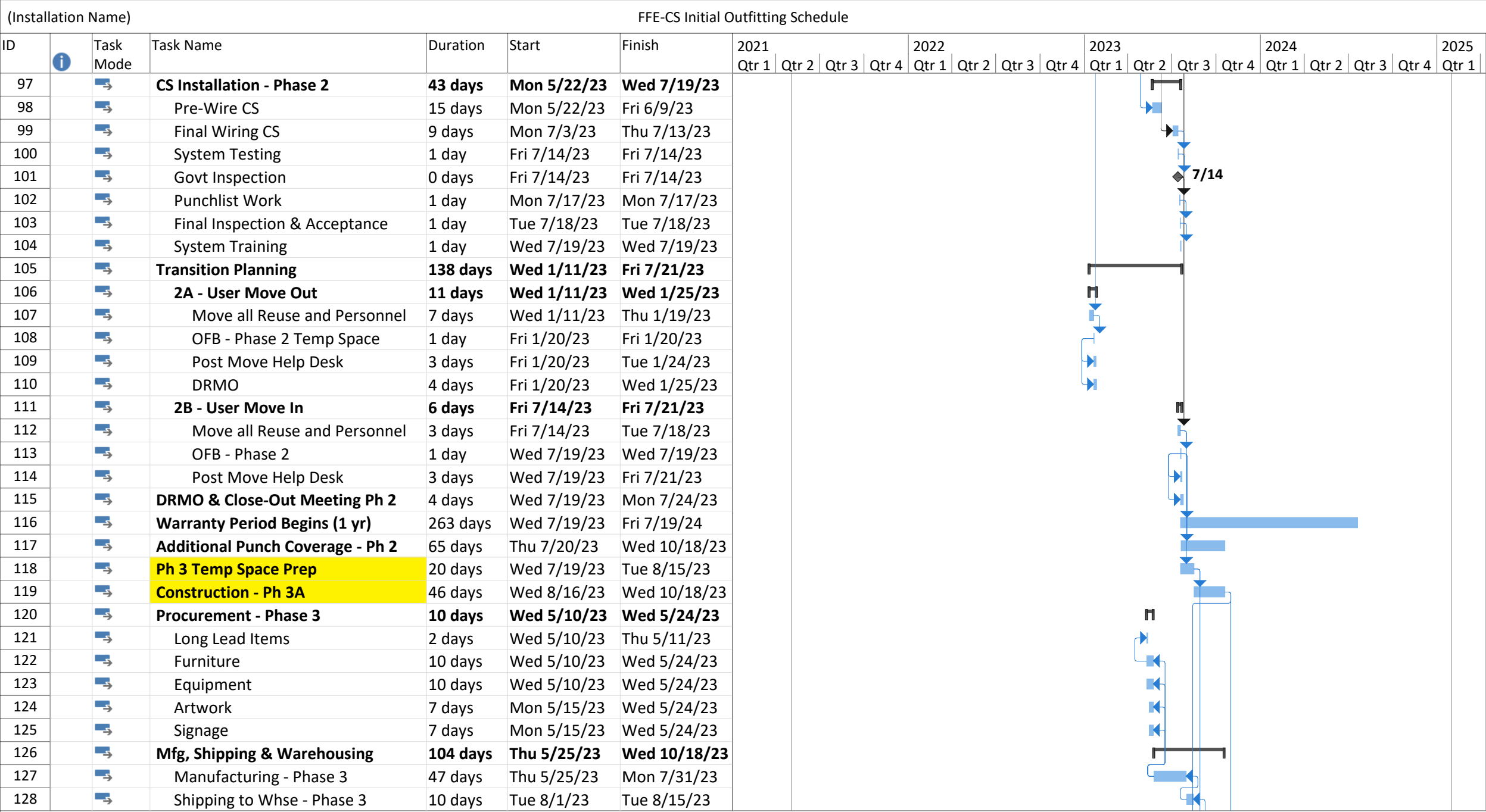


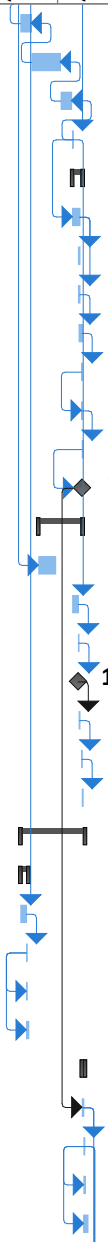


(Installation Name)				FFE-CS Initial Outfitting Schedule																			
ID		Task Mode	Task Name	Duration	Start	Finish	2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023	2024	2024	2024	2024	2025
							Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1
33		➡	Government Sign Off	0 days	Tue 6/21/22	Tue 6/21/22																	
34		➡	Ground Breaking Ceremony	1 day	Wed 6/22/22	Wed 6/22/22																	
35		➡	IO-C Award	0 days	Tue 6/21/22	Tue 6/21/22																	
36		➡	Procurement - Phase 1	10 days	Wed 6/22/22	Wed 7/6/22																	
37		➡	Long Lead Items	2 days	Wed 6/22/22	Thu 6/23/22																	
38		➡	Furniture	10 days	Wed 6/22/22	Wed 7/6/22																	
39		➡	Equipment	10 days	Wed 6/22/22	Wed 7/6/22																	
40		➡	Artwork	7 days	Mon 6/27/22	Wed 7/6/22																	
41		➡	Signage	7 days	Mon 6/27/22	Wed 7/6/22																	
42		➡	Mfg, Shipping & Warehousing	104 days	Thu 7/7/22	Wed 11/30/22																	
43		➡	Manufacturing - Phase 1	45 days	Thu 7/7/22	Thu 9/8/22																	
44		➡	Shipping to US Warehouse - Ph 1	10 days	Fri 9/9/22	Fri 9/23/22																	
45		➡	Warehousing - Consolidation	10 days	Mon 9/26/22	Mon 10/10/22																	
46		➡	Shipping to Intl Whs - Phase 1	25 days	Tue 10/11/22	Tue 11/15/22																	
47		➡	Warehousing - Intl - Phase 1	10 days	Wed 11/16/22	Wed 11/30/22																	
48		➡	BOD - Phase 1	0 days	Wed 11/30/22	Wed 11/30/22																	
49		➡	PP Installation - Ph 1	8 days	Wed 11/30/22	Fri 12/9/22																	
50		➡	Initial Outfitting	5 days	Wed 11/30/22	Tue 12/6/22																	
51		➡	3rd Party Vendor Installs	2 days	Mon 12/5/22	Tue 12/6/22																	
52		➡	Calibration/Testing/Certification	2 days	Tue 12/6/22	Wed 12/7/22																	
53		➡	Training (Includes CS)	3 days	Tue 12/6/22	Thu 12/8/22																	
54		➡	Govt Inspection	1 day	Thu 12/8/22	Thu 12/8/22																	
55		➡	Punchlist Work	2 days	Thu 12/8/22	Fri 12/9/22																	
56		➡	Final Inspection & Acceptance	1 day	Fri 12/9/22	Fri 12/9/22																	
57		➡	Aseptic Clean	0 days	Fri 12/9/22	Fri 12/9/22																	
58		➡	CS Installation - Phase 1	25 days	Wed 10/19/22	Wed 11/23/22																	
59		➡	Pre-Wire CS	15 days	Wed 10/19/22	Tue 11/8/22																	
60		➡	Final Wiring & Testing	6 days	Tue 11/8/22	Wed 11/16/22																	
61		➡	Govt Inspection	0 days	Thu 11/17/22	Thu 11/17/22																	
62		➡	Punchlist Work	1 day	Fri 11/18/22	Mon 11/21/22																	
63		➡	Final Inspection & Acceptance	1 day	Tue 11/22/22	Wed 11/23/22																	
64		➡	Transition Planning	17 days	Thu 11/24/22	Fri 12/16/22																	





(Installation Name)			FFE-CS Initial Outfitting Schedule																				
ID		Task Mode	Task Name	Duration	Start	Finish	2021				2022				2023				2024				2025
							Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1
129			Warehousing - Consolidation	9 days	Wed 8/16/23	Tue 8/29/23																	
130			Shipping to Intl Whs - Phase 3	25 days	Wed 8/30/23	Wed 10/4/23																	
131			Warehousing - Intl - Phase 3	9 days	Thu 10/5/23	Wed 10/18/23																	
132			BOD - Phase 3A	1 day	Thu 10/19/23	Thu 10/19/23																	
133			PP Installation - Phase 3A	9 days	Thu 10/19/23	Tue 10/31/23																	
134			Initial Outfitting	7 days	Thu 10/19/23	Fri 10/27/23																	
135			3rd Party Vendor Installs	2 days	Thu 10/26/23	Fri 10/27/23																	
136			Calibration/Testing/Certification	2 days	Thu 10/26/23	Fri 10/27/23																	
137			Training	2 days	Fri 10/27/23	Mon 10/30/23																	
138			Govt Inspection	1 day	Mon 10/30/23	Mon 10/30/23																	
139			Punchlist Work	1 day	Mon 10/30/23	Mon 10/30/23																	
140			Final Inspection & Acceptance	1 day	Tue 10/31/23	Tue 10/31/23																	
141			Terminal Clean	0 days	Tue 10/31/23	Tue 10/31/23																	
142			CS Installation - Phase 3A	39 days	Thu 9/7/23	Tue 10/31/23																	
143			Pre-Wire CS	15 days	Thu 9/7/23	Wed 9/27/23																	
144			Final Wiring CS	5 days	Thu 10/19/23	Wed 10/25/23																	
145			System Testing	1 day	Thu 10/26/23	Thu 10/26/23																	
146			Govt Inspection	0 days	Thu 10/26/23	Thu 10/26/23																	
147			Punchlist Work	1 day	Fri 10/27/23	Fri 10/27/23																	
148			Final Inspection & Acceptance	1 day	Mon 10/30/23	Mon 10/30/23																	
149			System Training	1 day	Tue 10/31/23	Tue 10/31/23																	
150			Transition Planning	58 days	Wed 8/16/23	Fri 11/3/23																	
151			3A - User Move Out	8 days	Wed 8/16/23	Fri 8/25/23																	
152			Move all Reuse and Personnel	5 days	Wed 8/16/23	Tue 8/22/23																	
153			OFB - Phase 3A Temp Space	1 day	Wed 8/23/23	Wed 8/23/23																	
154			Post Move Help Desk	1 day	Wed 8/23/23	Wed 8/23/23																	
155			DRMO	3 days	Wed 8/23/23	Fri 8/25/23																	
156			3A - User Move In	4 days	Tue 10/31/23	Fri 11/3/23																	
157			Move all Reuse and Personnel	2 days	Tue 10/31/23	Wed 11/1/23																	
158			OFB - Phase 3A	1 day	Thu 11/2/23	Thu 11/2/23																	
159			Post Move Help Desk	2 days	Thu 11/2/23	Fri 11/3/23																	
160			DRMO & Close-Out Ph 3A	3 days	Thu 11/2/23	Mon 11/6/23																	



(Installation Name)			FFE-CS Initial Outfitting Schedule																				
ID		Task Mode	Task Name	Duration	Start	Finish	2021				2022				2023				2024				2025
							Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1
161		➡	Warranty Period Begins (1 yr)	261 days	Thu 11/2/23	Thu 10/31/24																	
162		➡	Additional Punch Coverage - Ph 3A	66 days	Fri 11/3/23	Fri 2/2/24																	
163		➡	Construction - Ph 3B & C	58 days	Thu 11/2/23	Mon 1/22/24																	
164		➡	BOD - Phases 3B & C	0 days	Tue 1/23/24	Tue 1/23/24																	
165		➡	PP Installation - Phases 3B & C	6 days	Tue 1/23/24	Tue 1/30/24																	
166		➡	Initial Outfitting	5 days	Tue 1/23/24	Mon 1/29/24																	
167		➡	3rd Party Vendor Installs	2 days	Fri 1/26/24	Mon 1/29/24																	
168		➡	Calibration/Testing/Certification	2 days	Fri 1/26/24	Mon 1/29/24																	
169		➡	Training	2 days	Mon 1/29/24	Tue 1/30/24																	
170		➡	Govt Inspection	1 day	Mon 1/29/24	Mon 1/29/24																	
171		➡	Punchlist Work	1 day	Mon 1/29/24	Mon 1/29/24																	
172		➡	Final Inspection & Acceptance	1 day	Tue 1/30/24	Tue 1/30/24																	
173		➡	Terminal Clean	0 days	Tue 1/30/24	Tue 1/30/24																	
174		➡	CS Installation - Phases 3B & C	38 days	Tue 12/12/23	Thu 2/1/24																	
175		➡	Pre-Wire CS	15 days	Tue 12/12/23	Mon 1/1/24																	
176		➡	Final Wiring CS	4 days	Tue 1/23/24	Fri 1/26/24																	
177		➡	System Testing	1 day	Mon 1/29/24	Mon 1/29/24																	
178		➡	Govt Inspection	0 days	Mon 1/29/24	Mon 1/29/24																	
179		➡	Punchlist Work	1 day	Tue 1/30/24	Tue 1/30/24																	
180		➡	Final Inspection & Acceptance	1 day	Wed 1/31/24	Wed 1/31/24																	
181		➡	System Training	1 day	Thu 2/1/24	Thu 2/1/24																	
182		➡	Transition Planning	5 days	Tue 1/30/24	Mon 2/5/24																	
183		➡	3B & C - User Move In	5 days	Tue 1/30/24	Mon 2/5/24																	
184		➡	Move all Reuse and Personnel	2 days	Tue 1/30/24	Wed 1/31/24																	
185		➡	OFB - Phases 3B & C	1 day	Thu 2/1/24	Thu 2/1/24																	
186		➡	Post Move Help Desk	2 days	Thu 2/1/24	Fri 2/2/24																	
187		➡	DRMO	3 days	Thu 2/1/24	Mon 2/5/24																	
188		➡	Close-Out Meeting - Phases 3B & C	1 day	Tue 2/6/24	Tue 2/6/24																	
189		➡	Warranty Period Begins (1 yr)	261 days	Thu 2/1/24	Thu 1/30/25																	
190		➡	Ribbon Cutting	1 day	Tue 2/6/24	Tue 2/6/24																	
191		➡	Addl Punch Coverage - Ph 3B & C	64 days	Fri 2/2/24	Wed 5/1/24																	
192		➡	Project Closeout	4 days	Mon 2/5/24	Thu 2/8/24																	

(Installation Name)			FFE-CS Initial Outfitting Schedule																					
ID		Task Mode	Task Name	Duration	Start	Finish	2021				2022				2023				2024				2025	
							Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	
193			Turn over of all warranty paperwork and O&M Manuals	1 day	Mon 2/5/24	Mon 2/5/24																		
194			Final Sign Offs	1 day	Tue 2/6/24	Tue 2/6/24																		
195			Project Closeout Meeting	1 day	Wed 2/7/24	Wed 2/7/24																		
196			Project Complete	1 day	Thu 2/8/24	Thu 2/8/24																		