

Project Budget Tracking By Phase

Project Location:
 Project Title:
 Prepared By:
 Date:
Construction cost limitation: \$189,900,000

Estimate Submission Date ▶		Stage of Design																
		Concept			S1			S2			DD1			DD2			CD	
#	Description	Award Date	Allocated Budget	Phasing Adjustments	Award Date	Estimated Cost	Phasing Adjustments	Award Date	Estimated Cost	Phasing Adjustments	Award Date	Estimated Cost	Phasing Adjustments	Award Date	Estimated Cost	Phasing Adjustments	Award Date	Estimated Cost
1	Parking Garage	5/1/12	\$18,500,000	Parking Garage. Site Utilities.	8/15/12	\$24,000,000												
2	Site Utilities, Energy Plant Shell	9/30/12	\$22,600,000	Energy Plant Shell. Demo Bldgs 1, 2, 3, & 4.	10/15/12	\$17,500,000												
3	Demo Bldgs 1, 2, 3 & 4, Construct New Clinical Addition	9/15/13	\$85,000,000	Construct New Clinical Addition	9/15/13	\$84,600,000												
4	Energy Plant Fit Out, Construct New CLC	3/1/15	\$63,800,000	No change	3/1/15	\$63,800,000												
Total ECCA			\$189,900,000			\$189,900,000												

EXAMPLE

Note: If this number exceeds the budget limitation at any stage, provide recommendations for cost reductions to meet budget